

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice

This budget reflects statewide expenditures for all equity claims against the state approved for payment by the California Victim Compensation and Government Claims Board and all settlements and judgments against the state sponsored by the Attorney General's Office. Payment of these claims is provided to claimants through the passage of special legislation. Each year, two equity claims bills are proposed by the California Victim Compensation and Government Claims Board and one or two settlements and judgments bills are proposed by the Attorney General's Office.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Equity Claims	-	-	-	\$9,882	\$973	\$-
20 Judgments and Settlements	-	-	-	1,954	6,720	-
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	-	\$11,836	\$7,693	\$-
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$11,276	\$7,426	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund				-	239	-
0042 State Highway Account, State Transportation Fund				14	16	-
0044 Motor Vehicle Account, State Transportation Fund				39	3	-
0185 Employment Development Department Contingent Fund				18	1	-
0200 Fish and Game Preservation Fund				-	2	-
0227 Low-Level Radioactive Waste Disposal Fund				313	-	-
0502 California Water Resources Development Bond Fund				19	-	-
0588 Unemployment Compensation Disability Fund				7	3	-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund				9	-	-
0822 Public Employees' Health Care Fund (PEHCF)				6	1	-
0830 Public Employees' Retirement Fund				3	-	-
0870 Unemployment Administration Fund				73	-	-
0871 Unemployment Fund				9	2	-
0890 Federal Trust Fund				41	-	-
0913 Industrial Relations Unpaid Wage Fund				3	-	-
3100 Department of Water Resources Electric Power Fund				5	-	-
9730 Department of Technology Services Revolving Fund				1	-	-
TOTALS, EXPENDITURES, ALL FUNDS				\$11,836	\$7,693	\$-

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Section 905.2.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Equity Claims and Judgments	\$4,248	\$267	-	-\$3,178	\$-	-
Totals, Baseline Adjustments	\$4,248	\$267	-	-\$3,178	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$4,248	\$267	-	-\$3,178	\$-	-

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 - EQUITY CLAIMS

* Dollars in thousands, except in Salary Range.

9670 Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice - Continued

This program includes all claims approved by the three-member California Victim Compensation and Government Claims Board and referred to the Legislature in the omnibus claims bills for payment. The program provides an equitable procedure for the payment of the following categories of claims:

- Claims for which no appropriation has been made or for which no fund is available, but the settlement of which has been provided for by statute or constitutional provision.
- Claims for which the appropriation made or fund designated is exhausted.
- Claims for which settlement is not otherwise provided for by statute or constitutional provision.

The California Victim Compensation and Government Claims Board must submit special appropriation measures under Chapter 182, Statutes of 1976, at least twice during each calendar year. Current year expenditures for the payment of 2007-08 equity claims include funds appropriated by Chapter 509, Statutes of 2007.

20 - SETTLEMENTS AND JUDGMENTS

This program includes claims paid through "judgments and settlements" bills sponsored by the Department of Justice each year. The claims are either judgments against the state or settlements approved by the Department of Justice pursuant to the authority provided in Government Code Section 948 et seq. Current year expenditures for the payment of 2007-08 judgments and settlements are appropriated by Chapters 87 and 510, Statutes of 2007.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS			
10 EQUITY CLAIMS			
State Operations:			
0001 General Fund	\$9,322	\$706	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	-	239	-
0042 State Highway Account, State Transportation Fund	14	16	-
0044 Motor Vehicle Account, State Transportation Fund	39	3	-
0185 Employment Development Department Contingent Fund	18	1	-
0200 Fish and Game Preservation Fund	-	2	-
0227 Low-Level Radioactive Waste Disposal Fund	313	-	-
0502 California Water Resources Development Bond Fund	19	-	-
0588 Unemployment Compensation Disability Fund	7	3	-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	9	-	-
0822 Public Employees' Health Care Fund (PEHCF)	6	1	-
0830 Public Employees' Retirement Fund	3	-	-
0870 Unemployment Administration Fund	73	-	-
0871 Unemployment Fund	9	2	-
0890 Federal Trust Fund	41	-	-
0913 Industrial Relations Unpaid Wage Fund	3	-	-
3100 Department of Water Resources Electric Power Fund	5	-	-
9730 Department of Technology Services Relvolving Fund	1	-	-
Totals, State Operations	\$9,882	\$973	\$-
PROGRAM REQUIREMENTS			
20 JUDGMENTS AND SETTLEMENTS			
State Operations:			
0001 General Fund	\$1,954	\$6,720	\$-
Totals, State Operations	\$1,954	\$6,720	\$-
TOTALS, EXPENDITURES			
State Operations	11,836	7,693	-
Totals, Expenditures	\$11,836	\$7,693	\$-

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
Chapter 46, Statutes of 2006	\$4,657	\$-	\$-
Chapter 87, Statutes of 2007 (Foundation for Taxpayer and Consumer Rights v. Garamendi)	-	78	-
Chapter 154, Statutes of 2006	228	-	-
Chapter 87, Statutes of 2007 (Calexico Hospital Management Group v. State of California et al)	-	3,100	-
Chapter 46, Statutes of 2006 (County Special Election)	1,841	-	-
Chapter 87, Statutes of 2007 (CTA v. Schwarzenegger)	-	267	-
Chapter 46, Statutes of 2006 (John Stoll Claim)	705	-	-
Chapter 510, Statutes of 2007	-	2,900	-
Chapter 509, Statutes of 2007	-	706	-
Chapter 497, Statutes of 2006	950	-	-
Chapter 163, Statutes of 2006 (Michael Gatti v. DPR)	450	-	-
Chapter 163, Statutes of 2006 (Schoenstein v. DPR)	942	-	-
Chapter 163, Statutes of 2006 (Foundation for Taxpayer and Consumer Rights v. Garamendi)	239	-	-
Chapter 163, Statutes of 2006 (California Republican Party v. Fair Political Practices Commission)	64	-	-
Chapter 163, Statutes of 2006 (D & L Concrete Pumping v. Vahdani Group)	526	-	-
Chapter 163, Statutes of 2006 (Waverly Clemons v. County of Sacramento)	188	-	-
Prior year balances available:			
Chapter 12, Statutes of 2006	1,085	-	-
Chapter 541, Statutes of 2004, Section 3	37	-	-
Chapter 541, Statutes of 2004, Section 5	36	-	-
Totals Available	\$11,948	\$7,426	\$-
Unexpended balance, estimated savings	-672	-	-
TOTALS, EXPENDITURES	\$11,276	\$7,426	\$-
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$-	\$239	\$-
TOTALS, EXPENDITURES	\$-	\$239	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$13	\$-	\$-
Chapter 154, Statutes 2006	1	-	-
Chapter 509, Statutes of 2007	-	16	-
TOTALS, EXPENDITURES	\$14	\$16	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$9	\$-	\$-
Chapter 154, Statutes of 2006	30	-	-
Chapter 509, Statutes of 2007	-	3	-
TOTALS, EXPENDITURES	\$39	\$3	\$-
0185 Employment Development Department Contingent Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
Chapter 46, Statutes of 2006	\$11	\$-	\$-
Chapter 154, Statutes of 2006	7	-	-
Chapter 509, Statutes of 2007	-	1	-
TOTALS, EXPENDITURES	\$18	\$1	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
Chapter 509, Statutes of 2007	\$-	\$2	\$-
TOTALS, EXPENDITURES	\$-	\$2	\$-
0227 Low-Level Radioactive Waste Disposal Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$313	\$-	\$-
TOTALS, EXPENDITURES	\$313	\$-	\$-
0502 California Water Resources Development Bond Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$19	\$-	\$-
TOTALS, EXPENDITURES	\$19	\$-	\$-
0588 Unemployment Compensation Disability Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$7	\$-	\$-
Chapter 509, Statutes of 2007	-	3	-
TOTALS, EXPENDITURES	\$7	\$3	\$-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$9	\$-	\$-
TOTALS, EXPENDITURES	\$9	\$-	\$-
0822 Public Employees' Health Care Fund (PEHCF)			
APPROPRIATIONS			
Chapter 154, Statutes of 2006	\$6	\$-	\$-
Chapter 509, Statutes of 2007	-	1	-
TOTALS, EXPENDITURES	\$6	\$1	\$-
0830 Public Employees' Retirement Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$3	\$-	\$-
TOTALS, EXPENDITURES	\$3	\$-	\$-
0870 Unemployment Administration Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$73	\$-	\$-
TOTALS, EXPENDITURES	\$73	\$-	\$-
0871 Unemployment Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$7	\$-	\$-
Chapter 154, Statutes of 2006	2	-	-
Chapter 509, Statutes of 2007	-	2	-
TOTALS, EXPENDITURES	\$9	\$2	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	\$41	\$-	\$-
TOTALS, EXPENDITURES	\$41	\$-	\$-
0913 Industrial Relations Unpaid Wage Fund			

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1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
APPROPRIATIONS			
Chapter 46, Statutes of 2006	<u>\$3</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3	\$-	\$-
3100 Department of Water Resources Electric Power Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	<u>\$5</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$5	\$-	\$-
9730 Department of Technology Services Revolving Fund			
APPROPRIATIONS			
Chapter 46, Statutes of 2006	<u>\$1</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$1	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$11,836	\$7,693	\$-

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